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New Hampshire State Department Of Education
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**State Summary Revenue And Expenditures Of School Districts
2002-2003**

REVENUE SOURCES

Local Taxation	\$ 830,495,355	43.4%
Tuition, Food, & Other Local Revenue*	28,489,934	1.5%
Adequacy Aid	896,157,721	46.9%
Other State Sources	54,456,970	2.9%
Federal Sources	101,903,517	5.3%
Other	361,169	0.0%
Total Net Revenues	\$ 1,911,864,666	100.0%

Sale of Bonds & Notes ** 124,440,579

DISTRIBUTION OF EXPENDITURES

Regular Instruction*	\$ 787,982,293	43.6%
Special Programs*	313,920,798	17.4%
Vocational Programs*	32,793,228	1.8%
Other Instructional Programs	28,183,122	1.6%
Student Support Services	118,163,163	6.5%
Instructional Staff Support	57,970,732	3.2%
General Administration and Business	67,346,415	3.7%
School Administration	100,837,363	5.6%
Business Services	8,621,685	0.4%
Plant Operations	149,718,163	8.3%
Pupil Transportation	78,661,062	4.4%
Non-Public Programs	297,172	0.0%
Community Programs	6,566,459	0.3%
Bond & Note Interest	39,124,270	2.2%
Charter Schools/Other Agencies	161,471	0.0%
Food Service	17,711,638	1.0%
Total Recurring Expenditures	\$ 1,808,059,034	100.0%

Facility Construction 188,733,490

TOTAL EXPENDITURES \$ 1,996,792,524

Bond & Note Principal Payment 68,214,974

* The following adjustments have been made to State Total DOE-25 data.

Deducted from Revenues:

Tuition and transportation revenues from other NH school districts	\$ 72,948,225
Services provided to other NH school districts other than food	847,319
Total Revenue Adjustments:	\$ 73,795,544

Deducted from Expenditures:

Regular, Special and Voc Tuition from other NH school districts	\$ 78,723,966
Total Expenditure Adjustments:	\$ 78,723,966

**Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.